

Obj Acct	Sub	Description	L D	P E	Budg Patt	2015 Budget	2014 Amended Budget	5/31/2014 YTD	2013 Actual	2012 Actual	2011 Actual
<b>6000</b>		<b>Expenditures</b>	<b>4</b>	<b>N</b>		-	-	-	<b>1,562,295</b>	<b>1,758,178</b>	<b>1,475,904</b>
<b>6300</b>		<b>PROFESSIONAL SERVICES AND UTIL</b>	<b>5</b>	<b>N</b>		-	-	-	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
6307		Management Services	6		ANN	-	-	-	40,000	40,000	40,000
<b>6500</b>		<b>CAPITAL OUTLAY</b>	<b>5</b>	<b>N</b>		-	-	-	<b>1,522,295</b>	<b>1,718,178</b>	<b>1,435,904</b>
6530		Improvements Other Than Buildi	6		ANN	-	-	-	1,522,295	1,718,178	1,435,904
7900		SOURCE OF FUND BALANCE	5		ANN	-	-	-	-	-	-
7999		Source of Fund Balance	6		ANN	-	-	-	-	-	-