

| Obj Acct | Sub | Description | L D | P E | Budg Patt | 2015 Budget | 2014 Amended Budget | 5/31/2014 YTD | 2013 Actual | 2012 Actual | 2011 Actual |
|-------------|-----|---------------------------------------|----------|----------|-----------|----------------|------------------------|------------------|----------------|----------------|----------------|
| 4000 | | Revenues / Expenditures | 3 | N | | - | (50) | (1,336) | 262 | 1,127 | (504) |
| 4001 | | Revenues | 4 | N | | (1,900) | (1,400) | (1,336) | (1,494) | (1,154) | (1,510) |
| 4700 | | CHARGES FOR SERVICES | 5 | N | | (1,900) | (1,400) | (1,336) | (1,494) | (1,154) | (1,510) |
| 4773 | | Community Gardens | 6 | | ANN | (1,900) | (1,400) | (1,336) | (1,494) | (1,154) | (1,510) |
| 5100 | | MISCELLANEOUS REVENUES | 5 | N | | - | - | - | - | - | - |
| 5135 | | Contributions - Private | 6 | | ANN | - | - | - | - | - | - |
| 6000 | | Expenditures | 4 | N | | 1,900 | 1,350 | - | 1,756 | 2,281 | 1,006 |
| 6100 | | SALARIES AND WAGES | 5 | N | | - | - | - | - | - | - |
| 6151 | | Workers Comp. Insurance Premiu | 6 | | ANN | - | - | - | - | - | - |
| 6200 | | SUPPLIES | 5 | N | | 50 | 350 | - | 41 | 190 | 57 |
| 6219 | | General Supplies | 6 | | ANN | 50 | 350 | - | 41 | 190 | 57 |
| 6300 | | PROFESSIONAL SERVICES AND UTIL | 5 | N | | 1,850 | 1,000 | - | 1,715 | 2,091 | 949 |
| 6343 | | Advertising and Publications | 6 | | ANN | 50 | - | - | - | - | - |
| 6386 | | Utilities | 6 | | ANN | 1,800 | 1,000 | - | 1,715 | 2,091 | 949 |